

1.2. Výdavky - bežný rozpočet

| Program | Zdroj | Oddiel | Skupina | Trieda | Podtrieda | Položka | Podpoložka | Schválený rozpočet | Rozpočet po zmenách | Skutočnosť k 31.12.2014 |
|---------|-------------|--------|---------|--------|------------|--------------|------------|--------------------|---------------------|-------------------------|
| 41 | 01 | 1 | 1 | 1 | 6 | 642 | 013 | 0.00 | 1 400.00 | 0.00 |
| 41 | 01 | 1 | 1 | 1 | 6 | 642 | 014 | 0.00 | 0.00 | 56.00 |
| 41 | 01 | 1 | 1 | 1 | 6 | 642 * | | 1 250.00 | 4 050.00 | 1 365.35 |
| 41 | 01 | 1 | 1 | 1 | 6 | 651 | 001 | 0.00 | 0.00 | 242.23 |
| 41 | 01 | 1 | 1 | 1 | 6 | 651 * | | 0.00 | 0.00 | 242.23 |
| 41 | 01 | 1 | 1 | 1 | 6 * | | | 69 240.00 | 72 040.00 | 74 685.17 |
| 41 | 01 | 1 | 1 | 1* | | | | 69 240.00 | 72 040.00 | 74 685.17 |
| 41 | 01 | 1 | 1 | 2 | | 637 | 012 | 200.00 | 1 700.00 | 1 901.21 |
| 41 | 01 | 1 | 1 | 2 | | 637 * | | 200.00 | 1 700.00 | 1 901.21 |
| 41 | 01 | 1 | 1 | 2 | * | | | 200.00 | 1 700.00 | 1 901.21 |
| 41 | 01 | 1 | 1 | 2* | | | | 200.00 | 1 700.00 | 1 901.21 |
| 41 | 01 | 1 | 1* | | | | | 69 440.00 | 73 740.00 | 76 586.38 |
| 41 | 01 * | | | | | | | 69 440.00 | 73 740.00 | 76 586.38 |
| 41 | 03 | 2 | 0 | 0 | | 633 | 004 | 300.00 | 300.00 | 30.00 |
| 41 | 03 | 2 | 0 | 0 | | 633 | 006 | 0.00 | 0.00 | 178.65 |
| 41 | 03 | 2 | 0 | 0 | | 633 | 009 | 0.00 | 0.00 | 18.00 |
| 41 | 03 | 2 | 0 | 0 | | 633 | 010 | 200.00 | 200.00 | 200.96 |
| 41 | 03 | 2 | 0 | 0 | | 633 | 011 | 0.00 | 0.00 | 138.18 |
| 41 | 03 | 2 | 0 | 0 | | 633 * | | 500.00 | 500.00 | 565.79 |
| 41 | 03 | 2 | 0 | 0 | | 634 | 001 | 200.00 | 200.00 | 242.42 |
| 41 | 03 | 2 | 0 | 0 | | 634 | 002 | 100.00 | 100.00 | 80.10 |
| 41 | 03 | 2 | 0 | 0 | | 634 | 003 | 120.00 | 120.00 | 107.10 |
| 41 | 03 | 2 | 0 | 0 | | 634 * | | 420.00 | 420.00 | 429.62 |
| 41 | 03 | 2 | 0 | 0 | | 635 | 004 | 200.00 | 200.00 | 140.84 |
| 41 | 03 | 2 | 0 | 0 | | 635 * | | 200.00 | 200.00 | 140.84 |
| 41 | 03 | 2 | 0 | 0 | | 637 | 002 | 1 000.00 | 500.00 | 421.65 |
| 41 | 03 | 2 | 0 | 0 | | 637 | 004 | 300.00 | 300.00 | 164.33 |
| 41 | 03 | 2 | 0 | 0 | | 637 | 015 | 100.00 | 100.00 | 221.50 |
| 41 | 03 | 2 | 0 | 0 | | 637 * | | 1 400.00 | 900.00 | 807.48 |
| 41 | 03 | 2 | 0 | 0 | | 642 | 006 | 50.00 | 50.00 | 50.00 |
| 41 | 03 | 2 | 0 | 0 | | 642 * | | 50.00 | 50.00 | 50.00 |
| 41 | 03 | 2 | 0 | 0 | * | | | 2 570.00 | 2 070.00 | 1 993.73 |
| 41 | 03 | 2 | 0* | 0* | | | | 2 570.00 | 2 070.00 | 1 993.73 |
| 41 | 03 | 2* | | | | | | 2 570.00 | 2 070.00 | 1 993.73 |
| 41 | 03 * | | | | | | | 2 570.00 | 2 070.00 | 1 993.73 |
| 41 | 05 | 1 | 0 | 0 | | 633 | 004 | 0.00 | 0.00 | 499.99 |
| 41 | 05 | 1 | 0 | 0 | | 633 | 006 | 0.00 | 0.00 | 33.60 |
| 41 | 05 | 1 | 0 | 0 | | 633 * | | 0.00 | 0.00 | 533.59 |
| 41 | 05 | 1 | 0 | 0 | | 635 | 006 | 500.00 | 500.00 | 0.00 |
| 41 | 05 | 1 | 0 | 0 | | 635 * | | 500.00 | 500.00 | 0.00 |
| 41 | 05 | 1 | 0 | 0 | | 637 | 004 | 5 800.00 | 5 800.00 | 5 604.86 |
| 41 | 05 | 1 | 0 | 0 | | 637 * | | 5 800.00 | 5 800.00 | 5 604.86 |
| 41 | 05 | 1 | 0 | 0 | * | | | 6 300.00 | 6 300.00 | 6 138.45 |
| 41 | 05 | 1 | 0* | 0* | | | | 6 300.00 | 6 300.00 | 6 138.45 |
| 41 | 05 | 1* | | | | | | 6 300.00 | 6 300.00 | 6 138.45 |
| 41 | 05 * | | | | | | | 6 300.00 | 6 300.00 | 6 138.45 |
| 41 | 06 | 4 | 0 | 0 | | 632 | 001 | 600.00 | 600.00 | 1 020.66 |
| 41 | 06 | 4 | 0 | 0 | | 632 * | | 600.00 | 600.00 | 1 020.66 |
| 41 | 06 | 4 | 0 | 0 | | 635 | 006 | 850.00 | 850.00 | 309.23 |
| 41 | 06 | 4 | 0 | 0 | | 635 * | | 850.00 | 850.00 | 309.23 |
| 41 | 06 | 4 | 0 | 0 | * | | | 1 450.00 | 1 450.00 | 1 329.89 |
| 41 | 06 | 4 | 0* | 0* | | | | 1 450.00 | 1 450.00 | 1 329.89 |

1.2. Výdavky - bežný rozpočet

| Program | Zdroj | Oddiel | Skupina | Trieda | Podtrieda | Položka | Podpoložka | Schválený rozpočet | Rozpočet po zmenách | Skutočnosť k 31.12.2014 |
|---------|-------|--------|---------|--------|-----------|---------|------------|--------------------|---------------------|-------------------------|
| 41 | 06 | | 4 * | | | | | 1 450.00 | 1 450.00 | 1 329.89 |
| 41 | 06 * | | | | | | | 1 450.00 | 1 450.00 | 1 329.89 |
| 41 | 08 | 2 | 0 | | | 633 | 001 | 500.00 | 500.00 | 0.00 |
| 41 | 08 | 2 | 0 | | | 633 * | | 500.00 | 500.00 | 0.00 |
| 41 | 08 | 2 | 0 | | | 635 | 006 | 180.00 | 180.00 | 272.30 |
| 41 | 08 | 2 | 0 | | | 635 * | | 180.00 | 180.00 | 272.30 |
| 41 | 08 | 2 | 0 | | * | | | 680.00 | 680.00 | 272.30 |
| 41 | 08 | 2 | 0 | 5 | | 633 | 009 | 200.00 | 200.00 | 175.12 |
| 41 | 08 | 2 | 0 | 5 | | 633 * | | 200.00 | 200.00 | 175.12 |
| 41 | 08 | 2 | 0 | 5 | | 637 | 027 | 250.00 | 250.00 | 230.00 |
| 41 | 08 | 2 | 0 | 5 | | 637 * | | 250.00 | 250.00 | 230.00 |
| 41 | 08 | 2 | 0 | 5 * | | | | 450.00 | 450.00 | 405.12 |
| 41 | 08 | 2 | 0 * | | | | | 1 130.00 | 1 130.00 | 677.42 |
| 41 | 08 | 2 * | | | | | | 1 130.00 | 1 130.00 | 677.42 |
| 41 | 08 | 3 | 0 | | | 632 | 003 | 100.00 | 100.00 | 116.56 |
| 41 | 08 | 3 | 0 | | | 632 * | | 100.00 | 100.00 | 116.56 |
| 41 | 08 | 3 | 0 | | * | | | 100.00 | 100.00 | 116.56 |
| 41 | 08 | 3 | 0 * | | | | | 100.00 | 100.00 | 116.56 |
| 41 | 08 | 3 * | | | | | | 100.00 | 100.00 | 116.56 |
| 41 | 08 * | | | | | | | 1 230.00 | 1 230.00 | 793.98 |
| 41 | 09 | 1 | 1 | 1 | | 611 | | 20 000.00 | 17 200.00 | 21 285.90 |
| 41 | 09 | 1 | 1 | 1 | | 611 * | | 20 000.00 | 17 200.00 | 21 285.90 |
| 41 | 09 | 1 | 1 | 1 | | 621 | | 1 000.00 | 2 000.00 | 2 328.00 |
| 41 | 09 | 1 | 1 | 1 | | 621 * | | 1 000.00 | 2 000.00 | 2 328.00 |
| 41 | 09 | 1 | 1 | 1 | | 625 | 001 | 800.00 | 300.00 | 297.77 |
| 41 | 09 | 1 | 1 | 1 | | 625 | 002 | 2 000.00 | 3 200.00 | 2 980.00 |
| 41 | 09 | 1 | 1 | 1 | | 625 | 003 | 300.00 | 200.00 | 170.12 |
| 41 | 09 | 1 | 1 | 1 | | 625 | 004 | 400.00 | 700.00 | 638.54 |
| 41 | 09 | 1 | 1 | 1 | | 625 | 005 | 300.00 | 400.00 | 212.83 |
| 41 | 09 | 1 | 1 | 1 | | 625 | 007 | 700.00 | 1 000.00 | 1 010.95 |
| 41 | 09 | 1 | 1 | 1 | | 625 * | | 4 500.00 | 5 800.00 | 5 310.21 |
| 41 | 09 | 1 | 1 | 1 | | 631 | 001 | 10.00 | 10.00 | 11.00 |
| 41 | 09 | 1 | 1 | 1 | | 631 * | | 10.00 | 10.00 | 11.00 |
| 41 | 09 | 1 | 1 | 1 | | 632 | 001 | 4 000.00 | 4 000.00 | 5 398.98 |
| 41 | 09 | 1 | 1 | 1 | | 632 | 002 | 100.00 | 100.00 | 52.67 |
| 41 | 09 | 1 | 1 | 1 | | 632 | 003 | 300.00 | 300.00 | 399.51 |
| 41 | 09 | 1 | 1 | 1 | | 632 * | | 4 400.00 | 4 400.00 | 5 851.16 |
| 41 | 09 | 1 | 1 | 1 | | 633 | 001 | 200.00 | 200.00 | 0.00 |
| 41 | 09 | 1 | 1 | 1 | | 633 | 006 | 100.00 | 100.00 | 142.66 |
| 41 | 09 | 1 | 1 | 1 | | 633 | 009 | 100.00 | 100.00 | 111.18 |
| 41 | 09 | 1 | 1 | 1 | | 633 | 011 | 0.00 | 0.00 | 4.21 |
| 41 | 09 | 1 | 1 | 1 | | 633 * | | 400.00 | 400.00 | 258.05 |
| 41 | 09 | 1 | 1 | 1 | | 635 | 004 | 100.00 | 100.00 | 0.00 |
| 41 | 09 | 1 | 1 | 1 | | 635 * | | 100.00 | 100.00 | 0.00 |
| 41 | 09 | 1 | 1 | 1 | | 636 | 001 | 1 500.00 | 1 500.00 | 737.78 |
| 41 | 09 | 1 | 1 | 1 | | 636 * | | 1 500.00 | 1 500.00 | 737.78 |
| 41 | 09 | 1 | 1 | 1 * | | | | 31 910.00 | 31 410.00 | 35 782.10 |
| 41 | 09 | 1 | 1 * | | | | | 31 910.00 | 31 410.00 | 35 782.10 |
| 41 | 09 | 1 | 2 | 1 | | 642 | 002 | 200.00 | 200.00 | 97.45 |
| 41 | 09 | 1 | 2 | 1 | | 642 * | | 200.00 | 200.00 | 97.45 |
| 41 | 09 | 1 | 2 | 1 * | | | | 200.00 | 200.00 | 97.45 |
| 41 | 09 | 1 | 2 * | | | | | 200.00 | 200.00 | 97.45 |

1.2. Výdavky - bežný rozpočet

| Program | Zdroj | Oddiel | Skupina | Trieda | Podtrieda | Položka | Podpoložka | Schválený rozpočet | Rozpočet po zmenách | Skutočnosť k 31.12.2014 |
|---------|-------|--------|---------|--------|-----------|---------|------------|--------------------|---------------------|-------------------------|
| 41 | 09 | 1 * | | | | | | 32 110.00 | 31 610.00 | 35 879.55 |
| 41 | 09 | 5 | 0 | | | 637 | 001 | 400.00 | 1 200.00 | 1 311.00 |
| 41 | 09 | 5 | 0 | | | 637 * | | 400.00 | 1 200.00 | 1 311.00 |
| 41 | 09 | 5 | 0 | * | | | | 400.00 | 1 200.00 | 1 311.00 |
| 41 | 09 | 5 | 0 * | | | | | 400.00 | 1 200.00 | 1 311.00 |
| 41 | 09 | 5 * | | | | | | 400.00 | 1 200.00 | 1 311.00 |
| 41 | 09 * | | | | | | | 32 510.00 | 32 810.00 | 37 190.55 |
| 41 | 10 | 7 | 0 | | | 633 | 006 | 300.00 | 300.00 | 446.44 |
| 41 | 10 | 7 | 0 | | | 633 | 011 | 700.00 | 700.00 | 801.11 |
| 41 | 10 | 7 | 0 | | | 633 * | | 1 000.00 | 1 000.00 | 1 247.55 |
| 41 | 10 | 7 | 0 | * | | | | 1 000.00 | 1 000.00 | 1 247.55 |
| 41 | 10 | 7 | 0 * | | | | | 1 000.00 | 1 000.00 | 1 247.55 |
| 41 | 10 | 7 * | | | | | | 1 000.00 | 1 000.00 | 1 247.55 |
| 41 | 10 * | | | | | | | 1 000.00 | 1 000.00 | 1 247.55 |
| 41 * | | | | | | | | 114 500.00 | 118 600.00 | 125 280.53 |
| | | | | | | | | 114 500.00 | 118 600.00 | 132 314.16 |
| Úhrn | | | | | | | | 114 500.00 | 118 600.00 | 132 314.16 |

Časť I. Výdavky rozpočtu subjektu verejnej správy (kontrolný opis)

| 4.2. Výdavky - kapitálový rozpočet | | | | | | | | | | |
|------------------------------------|-------|--------|---------|--------|-----------|---------|------------|--------------------|---------------------|-------------------------|
| Program | Zdroj | Oddiel | Skupina | Trieda | Podtrieda | Položka | Podpoložka | Schválený rozpočet | Rozpočet po zmenách | Skutočnosť k 31.12.2014 |
| 41 | 01 | 1 | 1 | 1 | 6 | 712 | 002 | 0.00 | 3 200.00 | 0.00 |
| 41 | 01 | 1 | 1 | 1 | 6 | 712 * | | 0.00 | 3 200.00 | 0.00 |
| 41 | 01 | 1 | 1 | 1 | 6 | 717 | 001 | 0.00 | 4 000.00 | 45 100.32 |
| 41 | 01 | 1 | 1 | 1 | 6 | 717 * | | 0.00 | 4 000.00 | 45 100.32 |
| 41 | 01 | 1 | 1 | 1 | 6 * | | | 0.00 | 7 200.00 | 45 100.32 |
| 41 | 01 | 1 | 1 | 1 * | | | | 0.00 | 7 200.00 | 45 100.32 |
| 41 | 01 | 1 | 1 * | | | | | 0.00 | 7 200.00 | 45 100.32 |
| 41 | 01 * | | | | | | | 0.00 | 7 200.00 | 45 100.32 |
| 41 * | | | | | | | | 0.00 | 7 200.00 | 45 100.32 |
| | | | | | | | | 0.00 | 7 200.00 | 45 100.32 |
| Úhrn | | | | | | | | 0.00 | 7 200.00 | 45 100.32 |

Časť II. Finančné operácie subjektu verejnej správy a pohyby na mimorozpočtových účtoch štátnych rozpočtových organizácií (kontrolný opis)

| 2.2. Výdavkové operácie | | | | | | | | | |
|-------------------------|--------|---------|--------|-----------|---------|------------|--------------------|---------------------|-------------------------|
| Zdroj | Oddiel | Skupina | Trieda | Podtrieda | Položka | Podpoložka | Schválený rozpočet | Rozpočet po zmenách | Skutočnosť k 31.12.2014 |
| 52 | 01 | 1 | 1 | 6 | 821 | 004 | 0.00 | 45 100.00 | 38 181.98 |
| 52 | 01 | 1 | 1 | 6 | 821 * | | 0.00 | 45 100.00 | 38 181.98 |
| 52 | 01 | 1 | 1 | 6 | | | 0.00 | 45 100.00 | 38 181.98 |
| 52 | 01 | 1 | 1 * | | | | 0.00 | 45 100.00 | 38 181.98 |
| 52 | 01 | 1 * | | | | | 0.00 | 45 100.00 | 38 181.98 |
| 52 | 01 * | | | | | | 0.00 | 45 100.00 | 38 181.98 |
| 52 * | | | | | | | 0.00 | 45 100.00 | 38 181.98 |
| Úhrn | | | | | | | 0.00 | 45 100.00 | 38 181.98 |

Časť III. Podnikateľská činnosť subjektu verejnej správy, výdavky zariadení školského stravovania a iné nerozpočtované výdavky (kontrolný opis)

| 3.2. Výdavkové operácie | | | | | | | | |
|-------------------------|---------|--------|-----------|---------|------------|--------------------|---------------------|-------------------------|
| Oddiel | Skupina | Trieda | Podtrieda | Položka | Podpoložka | Schválený rozpočet | Rozpočet po zmenách | Skutočnosť k 31.12.2014 |
| 09 | 6 | 0 | 1 | 633 | 011 | 0.00 | 0.00 | 2 266.66 |
| 09 | 6 | 0 | 1 | 633 * | | 0.00 | 0.00 | 2 266.66 |
| 09 | 6 | 0 | 1 | 637 | 012 | 0.00 | 0.00 | 185.96 |
| 09 | 6 | 0 | 1 | 637 * | | 0.00 | 0.00 | 185.96 |
| 09 | 6 | 0 | 1 | | | 0.00 | 0.00 | 2 452.62 |
| 09 | 6 | 0 * | | | | 0.00 | 0.00 | 2 452.62 |
| 09 | 6 * | | | | | 0.00 | 0.00 | 2 452.62 |
| 09 * | | | | | | 0.00 | 0.00 | 2 452.62 |
| Úhrn | | | | | | 0.00 | 0.00 | 2 452.62 |